General information about company		
Scrip code*		543989
NSE Symbol*		KALAMANDIR
MSEI Symbol*		NOTLISTED
ISIN*		INE438K01021
Name of company		SAI SILKS (KALAMANDIR) LIMITED
Type of company		Main Board
Class of security		Equity
Date of start of financial year		01-04-2026
Date of end of financial year		31-03-2027
Date of board meeting when results were approved		15-07-2026
Date on which prior intimation of the meeting for considering financial results was informed to the exchange		08-07-2026
Description of presentation currency		INR
Level of rounding		Crores
Reporting Type		Quarterly
Reporting Quarter		First quarter
Nature of report standalone or consolidated		Standalone
Whether results are audited or unaudited for the quarter ended		Unaudited
Whether results are audited or unaudited for the Year to date for current period ended/year ended		
Segment Reporting		Single segment
Description of single segment		Retail trading of apparel
Start date and time of board meeting		15-07-2026 13:00
End date and time of board meeting		15-07-2026 14:50
Whether cash flow statement is applicable on company		
Type of cash flow statement		
Declaration of unmodified opinion or statement on impact of audit qualification		Not applicable
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?		Yes
No. of times funds raised during the quarter		1
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No	Not Applicable, since there were no defaults on loans and debt securities made by the company

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (1)	
Mode of Fund Raising	Public Issues
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	18-09-2023
Amount Raised	600
Report filed for Quarter ended	30-06-2026
Monitoring Agency	Applicable
Monitoring Agency Name, if applicable	CARE RATINGS LIMITED
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	The net proceeds of the issue are Rs.566.24 crore out of which Rs.539.47 crore was spent as of June 30, 2026. There has been a deviation in the timelines for utilization of funds under Objects 1 and 2; however, the necessary approval from the Board of Directors for extension of the timelines has been obtained. Further, an amount of Rs.2.36 crore has been utilized towards Object 3, i.e., “Funding working capital requirements of the company,” from the funds originally earmarked for Object 1, i.e., “Funding capital expenditure for setting up of 30 new stores.” The Board of Directors has approved the said reallocation. There are no material deviations in the utilization of proceeds. However, there is a deviation in the amount spent towards Object 3 as compared to the earmarked funds as per the IPO document. The deviation is within 10% as of June 30, 2026, and the necessary approval from the Board of Directors has been obtained. The means of finance for Objects 1 and 3 have been revised; however, the overall proceeds allocated towards the objects specified in the IPO document remain unchanged. The revision in funding towards objects 1 & 3 was already considered at the time of issuance of earlier monitoring report for Q4FY26.
Comments of the Audit Committee after review	
Comments of the auditors, if any	

Sr.	Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/Variation for the quarter according to applicable object	Remarks if any
1	Funding capital expenditure towards setting-up of 30 new stores ("New Stores");	No	125.08	122.72	116.23	2.36	The company utilized a portion of the funds amounting to Rs. 2.36 crore, originally allocated to Object 1, towards Object 3. Consequently, the table above reflects overutilization under Object 3. Adjusting for this inter-object utilization, the overall unutilized funds amount to Rs. 26.77 crore.
2	Funding capital expenditure towards setting-up of two warehouses;	No	25.4	25.4	5.12	0	
3	Funding working capital requirements of our Company;	No	280.07	282.43	282.43	2.36	The funds earmarked under this head was fully utilised The company utilized a portion of the funds amounting to Rs. 2.36 crore, originally allocated to Object 1, towards Object 3. Consequently, the table above reflects overutilization under Object 3. Adjusting for this inter-object utilization, the overall unutilized funds amount to Rs. 26.77 crore.
4	Repayment or pre-payment, in full or part, of certain borrowings availed by our Company; and	No	50	50	50	0	The funds earmarked under this head was fully utilised
5	General corporate purposes.	No	85.69	85.69	85.69	0	The funds earmarked under this head was fully utilised

Signatory Details	
Name of signatory	M K BHASKARA TEJA
Designation of person	Company Secretary and Compliance Officer
Place	HYDERABAD
Date	15-07-2026