SAI SILKS (KALAMANDIR) LIMITED
CIN: U52190TG2008PLC059968
Registered Office: # 6-3-790/8, Flat No.1, Bathina Apartments, Ameerpet, Hyderabad - 500016
Telangana, India. 040-66566555. Email: secretarial@sskl.co.in
www.sskl.co.in

Date: 19.01.2026

| | |
|---|---|
| To<br>Corporate Relations Department<br>BSE Limited<br>Phiroze Jeejeebhoy Towers<br>Dalal Street,<br>Mumbai – 400 001, India<br>Scrip Code: **543989** | To<br>Listing Department,<br>National Stock Exchange of India Limited<br>Exchange Plaza, C-1 Block G<br>Bandra Kurla Complex, Bandra (E)<br>Mumbai – 400 051, India<br>Symbol: **KALAMANDIR** |

Dear Sir / Madam

**Sub: Outcome of the Board meeting - Reg.**

We wish to inform you that the Board of Directors of the Company, at their just concluded meeting have transacted the following items of business:

1. Approved the Unaudited financial results for the Quarter ended December 31, 2025 as recommended by the Audit committee and reviewed by the Statutory Auditors.
2. Certified copy of Limited Review Report on the unaudited financial results for the Quarter ended December 31, 2025 issued by the statutory auditors.

The meeting commenced at 01.30 P.M and concluded at 3.30 P.M.

This is for your information and records.

**For Sai Silks (Kalamandir) Limited**

MATTE KOTI BHASKARA TEJA
Digitally signed by MATTE KOTI BHASKARA TEJA
Date: 2026.01.19 15:30:15 +05'30'

**M.K.Bhaskara Teja**

**Company Secretary & Compliance officer**

**M.No A39542**

Date: 19.01.2026

| To | To |
|---|---|
| Corporate Relations Department | Listing Department, |
| BSE Limited | National Stock Exchange of India Limited |
| Phiroze Jeejeebhoy Towers | Exchange Plaza, C-1 Block G |
| Dalal Street, | Bandra Kurla Complex, Bandra (E) |
| Mumbai – 400 001, India | Mumbai – 400 051, India |
| Scrip Code: **543989** | Symbol: **KALAMANDIR** |

Dear Sir / Madam

**Sub: Submission of Unaudited Financial Results & Limited Review Report as per the Provisions of Regulation 33 of SEBI (LODR) Regulations, 2015**

Please find the enclosed herewith the following documents in terms of Regulation 33 of SEBI (LODR) Regulations, 2015:

1. Un-audited financial results of the Company for the Quarter ended December 31, 2025.
2. A certified copy of Limited Review Report on the Financial Results for the Quarter ended December 31, 2025 given by the Statutory auditors.

This is for your information and records.

**For Sai Silks (Kalamandir) Limited**

MATTE KOTI BHASKARA TEJA

Digitally signed by MATTE KOTI BHASKARA TEJA
Date: 2026.01.19 15:29:59 +05'30'

**M.K.Bhaskara Teja**

**Company Secretary & Compliance officer**

**M.No: A39542**

**Sai Silks (Kalamandir) Limited**

CIN: L52190TG2008PLC059968

#6-3-790/8, Flat No.1, Bathina Apartment, Ameerpet, Hyderabad -500 016

**Statement of unaudited Financial Results for the Quarter and Nine months ended 31st December, 2025**

(All amounts are in ₹ Crores, except Earning per share data, unless otherwise stated)

| | Particulars | Quarter Ended | | | Nine month period ended | | Year Ended |
|---|---|---|---|---|---|---|---|
| | | Dec 31, 2025 (Unaudited)(4) | Sep 30, 2025 (Unaudited) | Dec 31, 2024 (Un audited) | Dec 31, 2025 (Un audited) | Dec 31, 2024 (Un audited) | Mar 31, 2025 (Audited) |
| | INCOME | | | | | | |
| I | Revenue from operations | 411.25 | 444.33 | 448.56 | 1,234.61 | 1,063.17 | 1,462.01 |
| II | Other income | 3.98 | 4.51 | 5.64 | 14.18 | 18.64 | 24.07 |
| III | **Total Income (I+II)** | **415.23** | **448.84** | **454.20** | **1,248.79** | **1,081.81** | **1,486.08** |
| IV | **EXPENSES** | | | | | | |
| | (a) Purchases of stock-in-trade | 201.71 | 346.94 | 270.16 | 818.50 | 732.05 | 905.54 |
| | (b) Changes in inventories | 35.85 | -88.77 | -9.37 | -103.22 | -113.40 | -54.40 |
| | (c) Employee benefit expense | 58.01 | 53.61 | 53.73 | 164.82 | 142.40 | 198.14 |
| | (d) Finance costs | 7.33 | 6.98 | 9.61 | 22.69 | 29.87 | 40.28 |
| | (e) Depreciation and amortization expense | 15.80 | 15.14 | 13.41 | 45.13 | 38.70 | 52.71 |
| | (f) Other expenses | 45.45 | 60.55 | 55.13 | 155.13 | 148.90 | 201.10 |
| | **Total expenses (IV)** | **364.15** | **394.44** | **392.67** | **1,103.05** | **978.54** | **1,343.36** |
| V | **Profit before exceptional items and tax (III-IV)** | **51.09** | **54.41** | **61.53** | **145.74** | **103.27** | **142.72** |
| VI | Exceptional Items | - | - | - | - | - | - |
| VII | **Profit before tax (V-VI)** | **51.09** | **54.41** | **61.53** | **145.74** | **103.27** | **142.72** |
| VIII | Tax expense: | 12.95 | 14.33 | 15.51 | 37.46 | 31.39 | 57.33 |
| | (a) Current Tax | 13.45 | 14.83 | 15.80 | 39.16 | 27.81 | 37.88 |
| | (b) Deferred Tax | -0.50 | -0.50 | -0.29 | -1.70 | -1.22 | -1.42 |
| | (c) Previous years Tax | - | - | - | - | 4.80 | 20.87 |
| IX | **Profit (VII-VIII)** | **38.14** | **40.08** | **46.02** | **108.28** | **71.88** | **85.39** |

Sai Silks Kalamandir Limited Hyderabad

**Sai Silks (Kalamandir) Limited**
CIN: L52190TG2008PLC059968
#6-3-790/8, Flat No.1, Bathina Apartment, Ameerpet, Hyderabad -500 016

| | Particulars | Quarter Ended | | | Nine month period ended | | Year Ended |
|---|---|---|---|---|---|---|---|
| | | Dec 31, 2025 (Unaudited)(4) | Sep 30, 2025 (Unaudited)(4) | Dec 31, 2024 (Un audited) | Dec 31, 2025 (Un audited) | Dec 31, 2024 (Un audited) | Mar 31, 2025 (Audited) |
| X | **Other Comprehensive Income** | | | | | | |
| | A) Items that will not be reclassified to profit or loss | | | | | | |
| | a) Remeasurements of the defined benefit plans | 0.17 | 0.09 | 0.14 | 0.70 | -0.01 | 0.01 |
| | b) Income tax relating to Items that will not be reclassified to profit or loss | -0.04 | -0.02 | -0.03 | -0.18 | 0.00 | -0.00 |
| | **Other comprehensive income, net of tax** | 0.13 | 0.07 | 0.10 | 0.52 | (0.00) | 0.01 |
| XI | **Total comprehensive income (IX+X)** | **38.27** | **40.15** | **46.12** | **108.80** | **71.88** | **85.40** |
| | **Paid-up Equity Share Capital (Face value of Rs. 2/- each)** | **29.47** | **29.47** | **29.47** | **29.47** | **29.47** | **29.47** |
| | **Other Equity (Excluding Revaluation Reserve)** | | | | | | **1,102.30** |
| XII | Earnings per equity share of ₹ 2/- each (face value) | | | | | | |
| | (a) Basic (Not Annualised for periods otherthan March 31, 2025) | 2.59 | 2.72 | 3.12 | 7.35 | 4.88 | 5.80 |
| | (b) Diluted (Not Annualised for periods otherthan March 31, 2025) | 2.59 | 2.72 | 3.12 | 7.35 | 4.88 | 5.80 |

**Refer accompanying notes to the audited financial results**

For and on behalf of the Board of Directors
**Sai Silks (Kalamandir) Limited**

Sai Silks Kalamandir Limited Hyderabad

Nagakanaka Durga Prasad Chalavadi
Managing Director
DIN : 01929166

Place: Hyderabad

19th January, 2026

**Sai Silks (Kalamandir) Limited**
CIN: L52190TG2008PLC059968
#6-3-790/8, Flat No.1, Bathina Apartment, Ameerpet, Hyderabad -500 016

## Notes to Statement of unaudited financial results

1. During the FY 2023-24, the company has completed its Initial Public Offer ("IPO") of 5,40,99,027 equity shares having Face value of ₹ 2 each at an issue price of ₹222 per Equity Share, comprising Offer for Sale of 2,70,72,000 shares by Selling shareholders and a Fresh issue of 2,70,27,027 shares aggregating to ₹ 1,201.00 Cores. The Equity shares of the company were listed on BSE Limited ("BSE") and National Stock Exchange of India Limited ("NSE") on September 27, 2023.

**The Utilisation of the IPO Proceeds is summarised bellow:** (₹. in Crores)

| Objects of issue as per Prospectus | Amount to be Utilised as per Prospectus | Amount Utilised Upto Dec 31, 2025 | Unutilised amount as at Dec 31, 2025 |
|---|---|---|---|
| Towards Capital Expenditure (30 new stores, Totalling to 1,42,500 sft) | 125.08 | 88.81 | 36.28 |
| Towards Capital Expenditure (2 warehouses) | 25.40 | 4.29 | 21.11 |
| Towards working capital requirements | 280.07 | 235.44 | 44.62 |
| Towards Repayment or pre-payment borrowings | 50.00 | 50.00 | -0.00 |
| Towards General Corporate Purpose (GCP) | 85.69 | 82.90 | 2.79 |
| **Total** | **566.24** | **461.44** | **104.80** |

2. The financial results of M/s Sai Silks (Kalamandir) Limited for the Quarter ended Dec 31, 2025 are prepared in accordance with the Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind AS 34"), notified under section 133 of the Companies Act, 2013 and Regulation 33 of Secutrities and Exchange Board of India (Listing obligations and Disclosure Requirements) Regulations 2015, as amended and the same has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on January 19, 2026. The statutory auditors have issued an unmodified audit opinion on these results.

3. The Company is predominantly engaged in the business of buying and selling of textile and textile articles as a Retailer. As the company's business activity falls within a single business segment, there is no separate reportable segments as per Ind AS 108 "Operating Segments".

4. The financial results for the quarter ended Dec 31, 2025 and Dec 31, 2024 are the balancing figures between unaudited figures in respect of 9 months ended Dec 31, 2025 and Dec 31, 2024 and the year to date published figures upto 6 months ended Sep 30, 2025 and Sep 30, 2024 respectively, which were subjected to limited review by statutory auditors

5. The company does not have any subsidiaries/Associates/Joint Ventures as on Dec 31,2025 and Dec 31, 2024.

6. Previous period's figures have been reclassified wherever necessary to correspond with the current period's classification / disclosure.

7. This financial results is also available on the stock exchanges websites "www.bseindia.com", "www.nseindia.com" and on our website "www.sskl.co.in".

8. All decimals have been rounded off to two decimal points.Because of this reason, In certain instances, the sum of the numbers in a column or row in certain tables may not conform exactly to the total figure given for that column or row.

For and on behalf of the Board of Directors
**Sai Silks (Kalamandir) Limited**

Sai Silks Kalamandir Limited Hyderabad

Nagakanaka Durga Prasad Chalavadi
Managing Director
DIN : 01929166

Place: Hyderabad
19th January, 2026

SAGAR & ASSOCIATES
CHARTERED ACCOUNTANTS
INDIA

H.O.: H No. 6-3-244/5, Sarada Devi Street,
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Phone: 040-2339 5588, 2330 3371
Website: sagarca.com
E-Mail: sagarandassociates@yahoo.co.in
GST No: TS - 36AAJFS7295N1Z8
AP - 37AAJFS7295N2Z5

**Independent Auditor's Limited Review Report on Unaudited Standalone Financial Results of SAI SILKS (KALAMANDIR) LIMITED for the quarter and nine months ended 31st December 2025 Pursuant to the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To
The Board of Directors
SAI SILKS (KALAMANDIR) LIMITED

1. We have reviewed the accompanying statement of unaudited standalone financial results of SAI SILKS (KALAMANDIR) LIMITED (the "Company") for the quarter and nine months ended 31st December, 2025 (the "Statement'), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with Circular No. CIR/CFD/CMD1/44/2019 dated 29th March, 2019 ("the Circular").

2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, have been prepared on the basis of related financial statements which is in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting prescribed under section 133 of the Companies Act 2013, as amended read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

Sagar & Associates
Hyderabad
Chartered Accountants

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the aforesaid Indian Accounting Standards and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M/s SAGAR & ASSOCIATES
Chartered Accountants
Firm Registration No. 003510S

Sagar & Associates
Hyderabad
Chartered Accountants

(CA B Nehitha Rao)
Partner
Membership No. 292123
UDIN: 26292123VPJZMV9588

Place: Hyderabad
Date: 19-01-2026